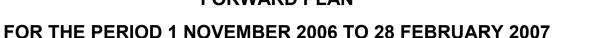
PUBLISHED: 18 OCTOBER 2006

FORWARD PLAN





The Forward Plan sets out the Key Decisions which are to be taken by the Cabinet or officers during the period covered by the Plan. The Plan is updated each month and is available from The Guildhall and on www.northampton.gov.uk

A Key Decision is one which is likely to result in significant expenditure or savings for the service concerned, or to have significant effects on those living or working in an area comprising two or more wards of the Borough. Consideration of issues may be deferred and ongoing and consequential matters may arise within the period of the Plan to which this notice also extends, details in respect of which will repeat those set out in the original listing.

Members of the public are welcome to comment on any item on the Forward Plan and to attend meetings of the Cabinet. Cabinet meetings are held at the Guildhall on Mondays and start at 6 pm. During the period of this Plan meetings will be held on: 4 December 2006 and 29 January 2007

The Members of the Cabinet and their areas of responsibility are:

Councillor Tim Hadland – Leader of the Council, Community Participation and Financial Strategy and Performance

Councillor David Palethorpe – Business Intelligence People Support and e Govt
Councillor Yousuf Miah – Residential Operations
Councillor Penny Flavell – Local Environment

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e-mail: cllr.ymiah@northampton.gov.uk
e-mail: cllr.pflavell@northampton.gov.uk

Councillor John Caswell – Economy and Infrastructure e-mail: cllr.jcaswell@northampton.gov.uk
Councillor Phil Larratt – Community Engagement & Democratic Services e-mail: cllr.plarratt@northampton.gov.uk

The Council has one Overview and Scrutiny Committee. The Committee's role is to contribute to the development of Council policies, to scrutinise decisions of the Cabinet and to consider any matter affecting the area of Northampton or its citizens. The scheduled meetings during the period of this Plan are at 6.00 p.m. on 12 December 2006 and 31 January 2007

For more details, please contact Frazer McGown, Meetings Services Manager at The Guildhall, St Giles Square, Northampton NN1 1DA, 01604 837101; E-mail: fmcgown@northampton.go.uk. Alternatively, you can register your interest in receiving a copy of a report, once available, by e-mailing mtgsservices@northampton.gov.uk

Councillor T Hadland, Leader of Northampton Borough Council

e-mail: cllr.thadland@northampton.gov.uk

Forward Plan : 1 November 2006 to 28 February 2007						
Subject	Expected Decision to be Made	Decision to be made by	Expected Date of Decision	Who Will be consulted	How will they be consulted	Report available/Portfolio holder/Contact Officer
Local Development Scheme	To approve a revised Local Development Scheme for submission to the Government Office.	Cabinet	4 Dec 2006	WNDC; adjoining councils	Meeting	22.11.06 Cllr Caswell Chris Cavanagh, Corporate Manager, Regeneration and Growth ccavanagh@northampton.go v.uk
West Northamptonshir e Development Corporation: Service Level Agreement	To consider future partnership arrangements with WNDC.	Cabinet	4 Dec 2006	None.	None.	22.11.06 Cllr Flavell Christine Stevenson, Corporate Manager, Planning, Leisure and Building Control cstevenson@northampton.go v.uk
Property Asset Disposal Programme	To agree, in private, a programme of surplus property disposal in order to help fund major works to retain properties, as set out in principle in the Capital Programme.	Cabinet	4 Dec 2006	None	None	22.11.06 Cllr Hadland Alison Betts, Corporate Manager, Finance and Asset Management abetts@northampton.gov.uk
Future Services For Young People	To approve options for the Council's future role in relation to services for young people, in particular those formerly part of the work of the County Council's Youth Service.	Cabinet	4 Dec 2006	Northamptons hire County Council	Discussions	22.11.06 Cllr Hadland Thomas Hall, Corporate Manager, Citizen Engagement thall@northampton.gov.uk
Sheltered Housing Review	To review the Council's sheltered housing provision and to make any necessary decisions.	Cabinet	4 Dec 2006	Key stakeholders, partners	Discussions	22.11.06 Cllr Miah Fran Rodgers, Corporate Manager, Housing and Residential Operations frodgers@northampton.gov.u k

Forward Plan : 1 November 2006 to 28 February 2007						
Subject	Expected Decision to be Made	Decision to be made by	Expected Date of Decision	Who Will be consulted	How will they be consulted	Report available/Portfolio holder/Contact Officer
Procurement of a Performance Management System	To consider, in private, the choice of a preferred supplier to continue negotiations with.	Cabinet	4 Dec 2006	None	None	22.11.06 Cllr Palethorpe Dale Phillipson, Corporate Manager, Performance and Improvement dphillipson@northampton.go v.uk
Housing Strategy	To adopt a Housing Strategy following review by Corporate Managers, consideration of draft strategy by the Government Office and further public consultation.	Cabinet	4 Dec 2006	External partners, Government Office	Letter, website, on going dialogue	22.11.06 Cllr Miah Fran Rodgers, Corporate Manager, Housing and Residential Operations frodgers@northampton.gov.u k
Tenant Involvement Strategy	To approve a new strategy and it's implementation.	Cabinet	4 Dec 2006	None	None	22.11.06 Cllr Miah Thomas Hall, Corporate Manager, Citizen Engagement thall@northampton.gov.uk
Approval of Pay and Grading Structure - Outcome of the Pay and Grading Review	To approve the pay strcuture and associated financial implications.	Cabinet	4 Dec 2006	Trade Unions / Staff	Joint Project Team (TUs); Ballot (staff)	22.11.06 Cllr Palethorpe Howard Crabtree, Corporate Manager, Human Resources hcrabtree@northampton.gov. uk
Delapre Park Bund	To review actions and agree next steps in relation to Delapre Park Bund, following Council resolution in June 2006.	Cabinet	4 Dec 2006	Community representative s	Meetings	22.11.06 Cllr Hadland Alison Betts, Corporate Manager, Finance and Asset Management abetts@northampton.gov.uk

Forward Plan : 1 November 2006 to 28 February 2007							
Subject	Expected Decision to be Made	Decision to be made by	Expected Date of Decision	Who Will be consulted	How will they be consulted	Report available/Portfolio holder/Contact Officer	
Future Direction of Building Control	To consider options for the delivery of the Building Control Service.	Cabinet	4 Dec 2006	None.	None.	22.11.06 Cllr Flavell Christine Stevenson, Corporate Manager, Planning, Leisure and Building Control cstevenson@northampton.go v.uk	
Environmental Enhancement Programme 2006- 2007	To approve the proposed schemes for final consultation and implementation.	Cabinet	4 Dec 2006	County Council; West Northamptons hire Development Corporation; Key Stakeholders.	Discussions	22.11.05 Cllr Caswell Chris Cavanagh, Corporate Manager, Regeneration and Growth ccavanagh@northampton.go v.uk	
Royal and Derngate Theatre Lease- Proposals	To agree, in private, a way forward in respect of a new lease for the redeveloped theatre complex.	Cabinet	4 Dec 2006	Northampton Theatres Trust Limited	Discussions	22.11.06 Cllr Hadland Ian Thompson, Interim Director for Finance IThompson@northampton.go v.uk	
Regeneration Strategy	To consider a Regeneration Strategy including the use of the Council's landholdings and identification of priorities. (Some aspects may be considered in private)	Cabinet	4 Dec 2006	West Northamptons hire Development Corporation; East Midlands Development Agency.	Discussions.	22.11.06 Cllr Caswell Chris Cavanagh, Corporate Manager, Regeneration and Growth ccavanagh@northampton.go v.uk	

Forward Plan : 1 November 2006 to 28 February 2007						
Subject	Expected Decision to be Made	Decision to be made by	Expected Date of Decision	Who Will be consulted	How will they be consulted	Report available/Portfolio holder/Contact Officer
Progress of Grosvenor/ Greyfriars Project	To make decisions, in private, for negotiations of development agreement, programme, resources and project approvals.	Cabinet	4 Dec 2006	Legal and General; Stagecoach; West Northamptons hire Development Corporation; East Midlands Development Agency.	Discussions and negotiations.	22.11.06 Cllr Caswell Chris Cavanagh, Corporate Manager, Regeneration and Growth ccavanagh@northampton.go v.uk
Clean Neighbourhoods and Environment Act 2005	To agree the implementation of fixed penalty notices for situations allowed for by the Act.	Cabinet	29 Jan 2007	None	None	19.01.07 Cllr Flavell Christine Stevenson, Corporate Manager, Planning, Leisure and Building Control cstevenson@northampton.go v.uk
Proposed Policy for the Occasional Disposal of Land at a Discount to Market Value	To agree a new policy and criteria for a discounted disposal of land to be considered by Cabinet.	Cabinet	29 Jan 2007	None.	None	19.01.07 Cllr Hadland Ian Thompson, Interim Director for Finance IThompson@northampton.go v.uk
Disposal of Recyclable Waste	To make a decision on a new contract for the disposal of recyclable waste.	Cabinet	29 Jan 2007	None	None	19.01.07 Cllr Flavell Carl Grimmer, Corporate Manager, Streetscene cgrimmer@northampton.gov. uk